

LOW INCOME HOME ENERGY ASSISTANCE PROGRAM
LJHEAP LEVERAGING REPORT
SUMMARY PAGE

Grantee: State of AlaskaBase Period: 10/1/03 - 9/30/04

Month/Day/Year - Month/Day/Year

Address: Heating Assistance Program400 Willoughby, Suite 301Juneau, AK 99801-1700

Estimated reporting burden = 38 hours total

Name and telephone number of person(s) to contact for further information: Mary Riggen-Ver (907) 465-3066 or Kathleen Dore (907) 465-3099

On this Summary Page, show the grand totals for all leveraged resources that the grantee proposes to count for this base period. Items B through E are to show the sums of the information from item 1 of the Resource/Benefit Description Pages, Part 1 of this form.

A. Total number of leveraged resources	B. Total gross value of countable benefits provided by these resources to low income households during this base period	C. Total amount of grantee's own funds used to leverage these resources (not including funds from grantee's Federal LJHEAP allotment)	D. Total costs/charges to low income households to participate/ receive these benefits	E. Net value of these resources/ benefits (To calculate item E, subtract items C and D from item B.)
2	\$6,217,406	\$0	\$0	\$6,217,406
F. Amount of funds from grantee's Federal LJHEAP allotment used to identify, develop, and demonstrate leveraging programs during this base period	\$0			
G. Final net value of leveraged resources/benefits to be counted for this base period (To calculate item G, subtract item F from item E.)	\$0			
	\$6,217,406			

I certify that, to the best of my knowledge, the information in this LJHEAP Leveraging Report is correct, and documentation to support this information is readily available and will be submitted upon request to the U.S. Department of Health and Human Services.

Signature of Chief Executive Officer or Designee

Commissioner, Department of Health & Social Services
Title

Date

11/24/04

LOW INCOME HOME ENERGY ASSISTANCE PROGRAM
LEVERAGING SUMMARY WORKSHEET

This sample format is voluntary. No penalties will be imposed if grantees do not submit it.

Grantee: State of Alaska Base Period: 10/1/2003 - 9/30/2004 Page 1 of 1 Leveraging Summary Worksheet pages
Month/Day/Year - Month/Day/Year

Resource #	A. Resource/benefit name (Submit a Resource/Benefit Description Pages form for each resource/benefit listed below.)	B. Gross value of countable benefits provided by this resource to low income households during this base period	C. Amount of grantee's own funds used to leverage this resource (not including funds from grantee's Federal LIHEAP allotment)	D. Costs/charges to low income households to participate/receive these benefits	E. Net value of resource/benefits (To calculate item E for each resource/benefit, subtract items C and D from item B for that resource/benefit.)
1	Low-Income Weatherization Assistance Program/ Rural Residential Rehabilitation Program	\$2,840,367	0	0	\$2,840,367
2	Power Cost Equalization Program	\$3,377,039	0	0	\$3,377,039
Subtotals for this page		\$6,217,406	0	0	\$6,217,406

LOW INCOME HOME ENERGY ASSISTANCE PROGRAM
LIHEAP LEVERAGING REPORT
RESOURCE/BENEFIT DESCRIPTION PAGES

Complete this form for each separate leveraged resource/benefit that the grantee proposes to count for this base period. Only resources/benefits that are provided to low income households (as defined in 45 CFR 96.87(b)(6)) may be counted.

Grantee: Alaska Housing Finance CorporationBase period: 10/1/03 - 9/30/04

Month/Day/Year - Month/Day/Year

1. Resource # 1A. Resource/benefit name: Low-Income Weatherization Assistance Program/Rural Residential Rehabilitation ProgramB. Gross value of countable benefits provided by resource during this base period: \$2,840,367C. Amount of grantee's own funds used to leverage this resource (not including funds from grantee's Federal LIHEAP allotment): \$ 0D. Costs and charges to low income households to participate/receive these benefits: \$ 0E. Net value of countable benefits provided by resource during this base period:
(To calculate item E, subtract items C and D from item B): \$2,840,3672. Type of resource: X Cash Discount/waiver In-kind contribution
If more than one type of resource is claimed: Gross value of countable benefits provided by each type of resource:3. Source of resource: Alaska Housing Finance Corporation earnings4. Brief description of resource:
Funding from earnings by the Corporation as a mortgage underwriter and in the bond market provides labor and materials for Weatherization improvements. Health and safety and energy savings measures are a priority.5. Brief description of benefit(s) provided to low income households by this resource (if benefits are different from resource as described in item 4, or if more information is needed):
Energy efficiency improvements are installed in the home, including air sealing, adding insulation, replacing windows and doors, and repair, tune-up or replacement of heating systems. Health and safety items such as egress windows, smoke and CO detectors, etc. are also addressed. Benefits include reduced expenses on fuel and electric; the home is made safer and more durable. Client education is a large part of the process and is repeatedly encouraged by the assessors, crews, and inspectors, which helps the long-term O&M process in the home.6. Geographical area in which benefits were provided:
The LIWAP serves Anchorage, Fairbanks, North Star Borough, Kenai Borough, Kodiak Borough, Mat-Su Borough, Copper River area and Southeast Alaska. The Rural Residential program serves remote villages one by one. This last year included: Hooper Bay, Buckland, Point Hope, Diomedes, Galena, Dillingham and Ekwok.7. Month(s) and year(s) when benefits were provided to recipients during this base period: 10/1/03-9/30/048. Number of low income households to whom benefits were provided in this base period: 580

9. Eligibility standard(s) for low income households to whom benefits were provided:

 Income at or below 150% of the poverty levelX Income at or below 60% of State median income Other--Specify:

10. Agency/agencies that administered resource/benefits:
Alaska Housing Finance Corporation through sub-grantees: Alaska Community Development Corporation, Rural Alaska Community Action Program, Municipality of Anchorage, Interior Weatherization, and Tanana Chiefs Conference.
11. Source(s) of data used to determine value of resource/benefits, and to determine associated costs to grantee and to recipient low income households:
Actual billings to AHFC from agencies performing the weatherization work.
12. Brief description of how resource/benefits' value was quantified and how gross value of countable benefits was calculated, and how any offsetting costs to recipient low income households were calculated; also, for discounts, reduced rate/price actually paid, and fair market value:
Value is determined by actual cost of work, excluding administrative costs, training and technical assistance, and client education, which are billed separately. Energy efficiency savings are calculated for each house for measures selected at the time of the assessment.
13. Criterion/criteria in 45 CFR 96.87(d)(2) that resource/benefits meet (check one or two): (Criteria are summarized below. For full text, see regulations and instructions for form.)
- ☐ (i) The grantee's LIHEAP program had an active, substantive, significant role in developing and/or acquiring the resource/benefits from home energy vendor(s) through negotiation, regulation, and/or competitive bid.
- ☒ (ii) The resource/benefit(s) were distributed through (within, as part of) the grantee's LIHEAP program to low income households eligible under the grantee's LIHEAP standards, in accordance with the LIHEAP statute and regulations and the grantee's LIHEAP plan.
- ☐ (iii) The resource/benefit(s) were distributed to low income households as described in the grantee's LIHEAP plan, as a supplement and/or alternative to the grantee's LIHEAP program, outside (not through, within, or as part of) the LIHEAP program. They met at least one of conditions A through H demonstrating that they were integrated and coordinated with the grantee's LIHEAP program.
14. If criterion (i) is checked in item 13, and resource has gross value of \$5,000 or more: Explanation of specific role of grantee's LIHEAP program in development and/or acquisition of resource/benefits, demonstrating that involvement of LIHEAP program was active, substantive, and significant.
N/A
15. If criterion (iii) is checked in item 13: Condition(s) under criterion (iii) that resource meets that demonstrate(s) resource's integration/coordination with grantee's LIHEAP program (check one or more):
☐ A ☐ B ☐ C ☐ D ☐ E ☐ F ☐ G ☐ H
16. If criterion (iii) is checked in item 13, and resource has gross value of \$5,000 or more: Explanation of how resource/benefits were integrated and coordinated with grantee's LIHEAP program.
N/A

LOW INCOME HOME ENERGY ASSISTANCE PROGRAM
LIHEAP LEVERAGING REPORT
RESOURCE/BENEFIT DESCRIPTION PAGES

Complete this form for each separate leveraged resource/benefit that the grantee proposes to count for this base period. Only resources/benefits that are provided to low income households (as defined in 45 CFR 96.87(b)(6)) may be counted.

Grantee: State of AlaskaBase period: 10/1/2003 – 9/30/2004
Month/Day/Year - Month/Day/Year1. Resource # 2

- A. Resource/benefit name: State of Alaska Power Cost Equalization Program (PCE)
- B. Gross value of countable benefits provided by resource during this base period: \$3,377,039
- C. Amount of grantee's own funds used to leverage this resource (not including funds from grantee's Federal LIHEAP allotment): \$ 0
- D. Costs and charges to low income households to participate/receive these benefits: \$ 0
- E. Net value of countable benefits provided by resource during this base period
(To calculate item E, subtract items C and D from item B): \$3,377,039

2. Type of resource: ☒ Cash ☐ Discount/waiver ☐ In-kind contribution
If more than one type of resource is claimed: Gross value of countable benefits provided by each type of resource:

3. Source of resource:
State of Alaska General Fund

4. Brief description of resource:
PCE assistance subsidizes a portion of rural electric utility customers' monthly electricity bills because of the relatively high cost in rural Alaska.

5. Brief description of benefit(s) provided to low income households by this resource (if benefits are different from resource as described in item 4, or if more information is needed):
PCE assistance is reflected as a credit on the household's monthly electric utility bill. The subsidy is provided only in the State's economically depressed rural areas that use diesel fuel for most of their electric power generation.

6. Geographical area in which benefits were provided:
See attached list of communities.

7. Month(s) and year(s) when benefits were provided to recipients during this base period:
October 1, 2003 through September 30, 2004.

8. Number of low income households to whom benefits were provided in this base period: 5,907

9. Eligibility standard(s) for low income households to whom benefits were provided:

☐ Income at or below 150% of the poverty level

☒ Income at or below 60% of State median income

☒ Other--Specify: **Residence in economically depressed rural areas using diesel fuel for utility power generation.**

10. Agency/agencies that administered resource/benefits:
State of Alaska, Department of Community and Economic Development, Division of Energy
11. Source(s) of data used to determine value of resource/benefits, and to determine associated costs to grantee and to recipient low-income households:
Statistical Report of the Power Cost Equalization Program, and FY2004 LIHEAP household service data from the State of Alaska and Alaska's Tribal LIHEAP providers.
12. Brief description of how resource/benefits' value was quantified and how gross value of countable benefits was calculated, and how any offsetting costs to recipient low income households were calculated; also, for discounts, reduced rate/price actually paid, and fair market value:
Statistical Report of the Power Cost Equalization Program, and FY2004 LIHEAP household service data from the State of Alaska and Alaska's Tribal LIHEAP providers.
13. Criterion/criteria in 45 CFR 96.87(d)(2) that resource/benefits meet (check one or two): (Criteria are summarized below. For full text, see regulations and instructions for form.)
- ☐ (i) The grantee's LIHEAP program had an active, substantive, significant role in developing and/or acquiring the resource/benefits from home energy vendor(s) through negotiation, regulation, and/or competitive bid.
- ☐ (ii) The resource/benefit(s) were distributed through (within, as part of) the grantee's LIHEAP program to low income households eligible under the grantee's LIHEAP standards, in accordance with the LIHEAP statute and regulations and the grantee's LIHEAP plan.
- ☒ (iii) The resource/benefit(s) were distributed to low income households as described in the grantee's LIHEAP plan, as a supplement and/or alternative to the grantee's LIHEAP program, outside (not through, within, or as part of) the LIHEAP program. They met at least one of conditions A through H demonstrating that they were integrated and coordinated with the grantee's LIHEAP program.
14. If criterion (i) is checked in item 13, and resource has gross value of \$5,000 or more: Explanation of specific role of grantee's LIHEAP program in development and/or acquisition of resource/benefits, demonstrating that involvement of LIHEAP program was active, substantive, and significant.
15. If criterion (iii) is checked in item 13: Condition(s) under criterion (iii) that resource meets that demonstrate(s) resource's integration/coordination with grantee's LIHEAP program (check one or more):
- ☐ A ☐ B ☐ C ☐ D ☐ E ☒ F ☐ G ☐ H
16. If criterion (iii) is checked in item 13, and resource has gross value of \$5,000 or more: Explanation of how resource/benefits were integrated and coordinated with grantee's LIHEAP program.
PCE benefits are distributed as a monthly electric utility subsidy, listed on each billing statement, as described in the State's FY 2004 LIHEAP plan. Utilities eligible for the PCE subsidy are mandated by law to cooperate with the Low-Income Weatherization Program (LIWAP) in implementing energy conservation measures.

The coordinated efforts to address home energy needs of low income Alaskans are outlined in a formal Memorandum of Agreement between the Department of Health and Social Services (DHSS) Heating Assistance Program (HAP), the Alaska Housing Finance Corporation (AHFC) Low Income Weatherization Assistance Programs (LIWAP), and the Department of Community and Economic Development (DCED) Power Cost Equalization (PCE) Program. Integration and coordination of the PCE monthly household electricity subsidy includes the following:

- All parties strive for coordinated policy development and evaluation between programs in the mutual effort to maintain energy affordability for Alaska's low-income energy consumers.
- The DHSS annually prepares and distributes a low-income integrated service report from data supplied by the PCE, LIWAP and HAP. The report includes the number of households, by PCE participating community, receiving state or tribal LIHEAP heating or weatherization assistance; the estimated percentage of PCE utility customers receiving heating or weatherization assistance; and the percentage of households ineligible for PCE due to bill non-payment.
- The DHSS conducts additional Heating Assistance Program outreach efforts to target households not eligible for PCE due to bill non-payment. DHSS also coordinates the dissemination of such information to LIHEAP tribal providers.
- The AHFC conducts additional outreach efforts through the weatherization service providers to target households ineligible for PCE due to bill non-payment, in villages selected for weatherization work.
- The AHFC provides consumer education through weatherization providers to households ineligible for PCE due to non-payment, when weatherization crews are working in the village where the non-payment occurred. If there is a high incidence of non-payment in the village, AHFC offers technical assistance to the utility to help determine the cause of the non-payment.
- The AHFC works with utilities receiving PCE to enhance energy conservation in villages where weatherization work is performed. Weatherization crews install utility provided conservation materials, diagnose high bill complaints or other conservation measures as negotiated.
- The AHFC annually provides the DHSS with a cumulative list of the total number of weatherized dwellings, broken out by community, for preparation of the low-income integrated service report.
- The DCED provides the DHSS and the AHFC an annual report of the communities and utilities participating in the Power Cost Equalization (PCE) program. The report includes: the number of residential customers served, the average monthly eligible kilowatt-hour per customer for each utility, the PCE rate per utility, and the number of months the utility participated in the PCE program (if less than twelve).
- The DCED annually provides the DHSS and the AHFC with a list of the number of eligible households by utility and community made non-eligible for PCE due to 12 months of non-payment.

State of Alaska
Leveraging Report FY 2004
Power Cost Equilization Subsidy

Community	LIHEAP Households	Monthly Elig. KWH Per Customer	Subsidy Rate	LIHEAP Households Cash Subsidy	Notes
Akiachak	53	253.7	0.2058	33,202	
Akiak	73	168.7	0.1313	19,400	
Akutan	9	360.6	0.1665	6,484	
Alakanuk	33	317.2	0.1975	24,806	
Alatna	1	228.3	0.2720	745	
Allakaket	34	228.3	0.2720	25,330	
Ambler	24	290.6	0.2240	18,746	
Anaktuvuk Pass	25	283.8	0.0246	2,095	
Angoon	62	279.7	0.1682	34,998	THREA
Aniak	97	336.5	0.2203	86,288	
Anvik	16	224.6	0.2266	9,771	
Atka	4	355.3	0.1774	3,026	Andreanof Elec
Atmautluak	30	279.4	0.2226	22,391	
Atkasuk	11	347.2	0.0246	1,127	
Bethel	91	387.3	0.1082	45,765	
Bettles	5	341.7	0.2139	4,385	
Brevig Mission	37	273.8	0.2288	27,809	
Buckland	48	341.6	0.1199	19,660	10 months
Central	12	139.0	0.2917	5,839	
Chefornak	47	342.3	0.1382	26,683	Naterkaq Light
Chenega	2	297.5	0.1498	1,070	
Chevak	114	293.6	0.2130	85,545	
Chignik	3	255.7	0.1723	1,322	10 months
Chignik Lagoon	1	174.4	0.1440	301	
Chitina	12	239.9	0.1525	5,269	
Chuathbaluk	40	224.3	0.3155	33,973	
Circle	22	246.9	0.3007	19,601	
Coffin Cove	3	264.3	0.1205	1,147	
Cordova	45	379.8	0.0950	19,481	
Craig	64	329.3	0.0420	10,620	
Crooked Creek	21	263.9	0.3155	20,983	
Deering	20	319.4	0.1318	10,104	Ipnatchiaq Elec
Dillingham	47	343.7	0.0749	14,518	Nushagak Elec
Diomedes	17	271.8	0.2484	13,775	
Dot Lake	11	266.0	0.0766	2,690	Tok
Eagle	27	171.3	0.1965	10,903	
Eek	62	276.4	0.1966	40,432	
Egegik	9	159.8	0.2330	4,022	
Ekwok	27	184.7	0.2378	14,228	
Elim	32	314.2	0.1998	24,104	
Emmonak	78	269.5	0.1968	49,643	
False Pass	5	208.0	0.1174	1,465	
Fort Yukon	120	266.9	0.1456	55,963	Gwitchyaa Zhee
Galena	29	215.3	0.0951	5,939	
Gambell	88	256.4	0.1983	53,695	
Golovin	11	276.8	0.1717	6,274	
Goodnews Bay	19	260.2	0.2038	12,089	

State of Alaska
Leveraging Report FY 2004
Power Cost Equilization Subsidy

Community	LIHEAP Households	Monthly Elig. KWH Per Customer	Subsidy Rate	LIHEAP Households Cash Subsidy	Notes
Grayling	20	259.5	0.2128	13,253	
Gustavus	7	179.1	0.3090	4,648	
Haines	104	294.6	0.0385	14,154	
Healy Lake	1	271.8	0.2097	684	
Holy Cross	43	288.6	0.2011	29,946	
Hoonah	58	357.3	0.1682	41,832	
Hooper Bay	194	257.3	0.1909	114,326	
Hughes	16	216.1	0.2734	11,343	
Huslia	51	299.6	0.2288	41,949	
Hydaburg	38	371.4	0.0420	7,113	
Igiugig	8	242.5	0.3036	7,068	
Iliamna	8	279.4	0.2744	7,361	I-N-N Electric
Kake	65	310.2	0.1682	40,693	
Kaktovik	7	308.4	0.0246	637	NSB Utilities
Kaltag	42	276.3	0.2269	31,591	
Karluk	8	261.0	0.2818	7,061	Alutiiq Pwr
Kasigluk	36	333.4	0.1981	28,534	
Kiana	47	279.8	0.2577	40,672	
King Cove	62	227.4	0.0429	7,259	
Kipnuk	44	323.4	0.2257	38,541	
Kivalina	54	326.8	0.2262	47,894	
Klawock	55	343.8	0.0420	9,529	
Klukwan	1	316.8	0.1682	639	
Kobuk	18	243.9	0.1907	8,372	10 months
Kokhanok	19	273.2	0.3155	19,650	
Koliganek	31	230.2	0.2376	20,344	
Kongiganak	30	319.7	0.1086	12,498	Puvurnaq Pwr
Kotlik	25	262.9	0.1041	8,211	
Kotzebue	103	327.3	0.0862	34,875	
Koyuk	50	332.5	0.1865	37,207	
Koyukuk	21	186.5	0.1141	4,917	11 months
Kwethluk	37	230.7	0.1348	12,659	11 months
Kwigillingok	20	341.8	0.2006	16,453	Kwig Pwr
Larsen Bay	15	198.4	0.1488	5,314	
Levelock	11	229.3	0.2706	8,192	
Lime Village	11	142.9	0.3155	5,952	
Lower Kalskag	75	236.8	0.1944	41,436	
Manley	7	116.7	0.3155	3,092	
Manokotak	53	249.8	0.1749	27,781	
Marshall	42	328.6	0.1995	33,038	
McGrath	37	319.5	0.1797	25,492	
Mekoryuk	13	206.5	0.1946	6,269	
Mentasta Lake	12	237.1	0.2281	7,787	
Minto	47	295.6	0.1853	30,891	
Mountain Village	75	302.2	0.2002	54,444	
Naknek	17	241.3	0.0831	4,090	
Napakiak	31	320.7	0.2986	35,619	

State of Alaska
Leveraging Report FY 2004
Power Cost Equilization Subsidy

Community	LIHEAP Households	Monthly Elig. KWH Per Customer	Subsidy Rate	LIHEAP Households Cash Subsidy	Notes
Napaskiak	26	318.2	0.2011	19,963	
Naukati	7	305.8	0.1186	3,046	
Nelson Lagoon	19	224.4	0.2460	12,587	
Newhalen	15	279.4	0.2744	13,801	
New Stuyahok	60	327.8	0.1822	42,996	
Newtok	21	274.0	0.2535	17,504	Unqusraq Pwr
Nightmute	9	351.5	0.2068	7,851	
Nikolai	16	268.3	0.2087	10,749	
Nikolski	6	249.4	0.1839	3,302	Umnak Pwr
Noatak	64	367.1	0.2719	76,654	
Nome	45	277.8	0.0454	6,809	
Nondalton	31	279.4	0.2744	28,522	
Noorvik	69	286.0	0.2187	51,790	
Northway	48	285.2	0.2300	37,779	
Nuiqsut	10	339.3	0.0246	1,002	
Nulato	59	288.5	0.2138	43,670	
Nunam Iqua	13	283.8	0.1497	6,626	
Nunapitchuk	43	300.3	0.1981	30,700	
Old Harbor	28	264.7	0.2243	19,947	
Ouzinkie	18	303.9	0.1401	9,197	
Pedro Bay	2	157.6	0.3091	1,169	
Perryville	11	316.0	0.1150	3,198	8 months
Pilot Point	11	205.7	0.1765	4,792	
Pilot Station	74	311.3	0.1947	53,813	
Pitka's Point	12	285.0	0.1914	7,855	
Platinum	4	84.3	0.3086	832	
Point Hope	57	363.8	0.0246	6,121	NSB Utilities
Point Lay	7	306.7	0.0246	634	
Port Heiden	15	222.2	0.0901	3,003	10 months
Quinhagak	56	274.4	0.1931	35,609	
Red Devil	4	246.6	0.3155	3,734	
Ruby	38	158.0	0.1237	3,713	5 months
Russian Mission	69	308.3	0.1987	50,728	
Sand Point	34	287.6	0.1702	19,970	
Savoonga	95	306.9	0.1974	69,067	
Scammon Bay	60	312.4	0.2047	46,045	
Selawik	102	295.1	0.2237	80,796	
Shageluk	22	185.1	0.2309	11,282	
Shaktolik	28	330.3	0.1943	21,560	
Shishmaref	83	312.4	0.1941	60,398	
Shungnak	34	348.9	0.2374	33,796	
Skagway	8	253.8	0.0385	938	
Sleetmute	27	235.1	0.3155	24,031	
St. Marys	16	232.6	0.1914	8,547	
St. Michael	45	274.4	0.1899	28,140	
St. Paul	17	375.8	0.1455	11,153	
Stebbins	80	261.5	0.2034	51,062	

State of Alaska
Leveraging Report FY 2004
Power Cost Equilization Subsidy

Community	LIHEAP Households	Monthly Elig. KWH Per Customer	Subsidy Rate	LIHEAP Households Cash Subsidy	Notes
Stony River	12	162.0	0.3155	7,360	
Takotna	3	271.0	0.2087	2,036	
Tanana	35	228.6	0.2306	22,139	
Tatitlek	15	280.2	0.1193	5,515	
Teller	28	255.6	0.3155	22,580	10 months
Tenakee	7	174.2	0.1640	2,399	
Tetlin	25	273.8	0.2614	21,474	
Thorne Bay	7	279.8	0.0420	987	
Togiak	105	276.9	0.2029	70,795	
Tok	92	323.2	0.0766	27,329	
Toksook Bay	31	313.4	0.2001	23,330	
Tuluksak	28	262.9	0.1020	9,011	
Tununak	22	302.7	0.2036	16,268	
Twin Hills	11	236.9	0.1955	3,566	
Unalakleet	55	272.7	0.0967	17,402	
Unalaska	18	335.9	0.0597	4,332	
Upper Kalskag	59	299.8	0.1944	41,256	
Wainwright	36	293.0	0.0246	3,114	NSB Utilities
Wales	32	219.9	0.2503	21,137	
White Mountain	22	258.1	0.1678	11,433	
Yakutat	25	336.7	0.0800	8,080	
Totals	5,907	45,999		\$ 3,377,039	